

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Safety & Security	Yr4	169,913 *	333,087 *			503,000	Fire Alarm
Music & Art	Yr4	45,941 *	90,059 *			136,000	Music Room Renovation
Music & Art	Yr4	114,514 *	224,486 *			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	21,957 *	43,043 *			65,000	Art Room Renovation and Equipment
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	53,035 *	103,965 *			157,000	HVAC Improvements
Renovation	Yr4	376,309 *	737,691 *			1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		881,669	1,532,331	0	0	2,414,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	1,010,867				1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	Yr1	50,000				50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	127,000				127,000	Wireless Network Upgrade
SMART	Yr2	349,000				349,000	Additional computers to close computer gap
SMART	Yr2	23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

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Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Completed Sub-Total		1,624,867	0	0	0	1,624,867	
School Total		2,506,536	1,532,331	0	0	4,038,867	

*Project Scope Included:
 Year 4 total scope \$781,669
 Year 6 total scope \$1,532,331
 Total value of scope \$2,314,000